

Cyber-Infrastructure Budgeting & Communication

Internal Budget Justification

Experience and Advice

Modérateur de l'heure:

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Esteemed Panelists:

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How much of your program/center depends on internal funding? (percentage-wise, ball-park)

What does your agency expect you do with that funding?

How often do you find yourself presenting justification for your center/program's budget along with any changes to that budget?

Can you describe a typical justification session?

What evidence/metrics do you feel it is important to collect, maintain, or monitor to support justifications for funding?

Why?

Are there metrics you wish you would be able to collect/have that you don't currently?

Why?

Are there metrics you collect that seemed important before the time of justification, but in reality were ineffective or irrelevant?

Why?

What have you found to be the least effective approach to internal budget justifications?

Most effective?

Do you have any tips for addressing the sometimes sensitive topic of advocating for additional internal funding or preventing cuts to funding?