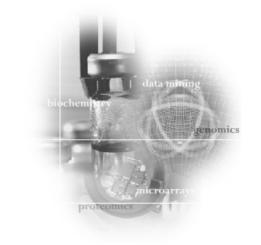
Experiences Establishing a Bioinformatics Computing Facility



## Background



- National Institutes of Health funds a Biomedical Research Infrastructure Network (BRIN) program that includes a bioinformatics core
- UALR is the lead institution on Arkansas BRIN for Bioinformatics Core
- Jennings hired May 2002 to start academic program in bioinformatics
- Soon became apparent that additionally we needed to provide a mechanism to support collaboration, services and outreach in bioinformatics
- MidSouth Bioinformatics Center organized with a 'bioinformatics computing facility,' funded by Arkansas BRIN with a Sun Equipment Grant

#### Status



- Working to configure three servers and establish a web-services platform hosting bioinformatics software
- Negotiating network connections/secure access with local bioinformatics partners
- Interesting in helping establish a grid computing platform regionally

#### Non-Technical Issues Drive the Process

- Funding
- Funding
- Funding
- Funding
- Funding
- Funding



#### Service Model



 Based on recommendations of MBC's Board of Directors

 Core facility with fee-for-service model

 Fee-for-services model sucks

 Cost recovery low

 Best case: 70%
 Very unsuccessful at other

bioinformatics computing facilities

• Worst case: 100% reduction in use!

# Funding Strategy (1)



- Must have minimal commitment for core staff from administrative sponsors

   AR BRIN renewal request includes base support

   All users will be charged for use of computing facilities and for services/support
  - Sliding scale, down to "no charge", but will be invoiced anyway

# Funding Strategy (2)



- Supplement technical staff with Graduate Assistants
  - □Cheap!
  - □ Motivated!
  - Good learning opportunity
  - Opportunity for researchers and GAs to become acquainted
  - Potentially more fundable from a larger variety of sources

# Funding Strategy (3)



- Infrastructure grants
- Joint grant writing
  - As line-item support staff
  - As subcontract for specific activities
  - As Co-PI
  - □ Within a context of "researcher affiliation"
    - A "principal" researcher gets
      - □ A recognized affiliation
      - □ Access to staff and computing resources
      - □ Grant-writing assistance
        - templates, boilerplates, letters of cooperation
    - In exchange for a "gentleman's agreement" to help underwrite the Center in his/her grant submissions

# Funding Strategy (4)



Supplemental income

 Professional services staff
 Workshop fees

 BUT

 Must not conflict with funded outreach and service

## Positioning

- Core resource
- Multiple sources of funding
- Key player in terms of providing services
  - □ We develop in-house expertise
  - □ We provide more stable employment opportunities
  - □ We provide high-level consultation and development
  - □ We provide some "seed" assistance for "promising" projects
  - Researchers don't have to find/hire short-term help or staff with multiple areas of expertise
  - Researchers don't have to independently fund hardware/software solutions
- Key player in terms of providing outreach
  - □ Outreach is very important in overall grant evaluation
  - We can help the grant better meet outreach and dissemination goals



## **Contact Information**



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